

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T1
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: JAMACHA RD./LISBON ST.---217 FEET E. OF 71ST ST. TO CARDIFF

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON/APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
251,000	CMPR		251,000						
75,339	S/L JL	75,339							
1,412,064	TRANS	412,064	1,000,000						
18,994	TRANSP	18,994							
369,000	UNIDENTIFIED				369,000				
2,126,397	TOTAL	506,397	1,251,000	0	369,000	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS AND INSTALLING MISSING, BROKEN CURBS, GUTTERS AND SIDEWALKS ON JAMACHA ROAD FROM CARDIFF STREET TO MEADOWBROOK DRIVE. JAMACHA ROAD WILL BE A TWO-LANE COLLECTOR. THIS PROJECT ALSO PROVIDES FOR WIDENING LISBON STREET FROM 217 FEET EAST OF 71ST STREET TO MEADOWBROOK DRIVE TO A FOUR-LANE COLLECTOR.

JUSTIFICATION: PHASE I, WHICH IS THE WIDENING FROM EAST OF 71ST STREET TO MEADOWBROOK TO FOUR LANES IS COMPLETED. PHASE II, WHICH IS THE IMPROVEMENT TO A TWO LANE COLLECTOR FROM MEADOWBROOK TO CARDIFF, IS IN DESIGN. THIS PROJECT IS NECESSARY TO IMPROVE THE ROAD TO CURRENT STANDARDS.

SCHEDULE: CONSTRUCTION BEGAN IN FISCAL YEAR 1996, AND IS SCHEDULED TO CONTINUE THROUGH FISCAL YEAR 2003 CONTINGENT UPON THE AVAILABILITY OF FUNDING.

CIP NO: 52-509.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T2
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: LISBON ST.--IMPERIAL AVE. TO 217 FEET E. OF 71ST ST.

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
245,615	CMPR		245,615						
63,000	DIF	55,000	8,000						
599,385	TRANS	6,404	592,981						
908,000	TOTAL	61,404	846,596	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING LISBON STREET TO INCLUDE AN ADDITIONAL WESTBOUND LANE FROM IMPERIAL AVENUE TO 71ST STREET.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON LISBON STREET.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 2001 AND IS SCHEDULED TO CONTINUE IN FISCAL YEAR 2002. CONSTRUCTION IS SCHEDULED TO BEGIN EARLY IN FISCAL YEAR 2003.

CIP NO: 52-654.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T3
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: BLUERIDGE ST & RACHAEL AVE STORM DRAIN IMPROVEMENTS

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
15,000	DIF	15,000								
235,284	TRANS	235,284								
250,284	TOTAL	250,284	0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings										

DESCRIPTION: THIS PROJECT PROVIDED FOR APPROXIMATELY 200 FEET OF NEW 24-INCH REINFORCED CONCRETE PIPE, AND FOR AN EASEMENT FOR THE NEW STORM DRAIN ALIGNMENT. THE EXISTING UNDERSIZED STORM DRAIN WILL BE ABANDONED.

JUSTIFICATION: DUE TO A SUBSTANDARD STORM DRAIN SYSTEM, THE AREA AT THE CORNER OF BLUERIDGE STREET AND RACHAEL AVENUE FLOODED DURING RAIN STORMS. THIS PROJECT PROVIDES FOR ADEQUATE DRAINAGE FACILITIES TO HANDLE THE STORM RUNOFF.

SCHEDULE: THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 12-129.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T4
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: REO DRIVE--STATE ROUTE 54 TO RANCHO HILLS DRIVE

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,770,000	FEDGR	2,770,000							
208,000	CAPOUT	208,000							
442,000	PROP A	442,000							
3,420,000	TOTAL	3,420,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement R=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDED FOR THE WIDENING OF REO DRIVE TO FOUR LANES, INCLUDING A CLASS II BIKEWAY FROM STATE ROUTE 54 TO RANCHO HILLS DRIVE.

JUSTIFICATION: REO DRIVE WAS A WINDING, TWO-LANE ROAD WITH A VOLUME OF 9,000 VEHICLES PER DAY. WIDENING AND REALIGNMENT OF THIS COLLECTOR STREET PROVIDED NEEDED CAPACITY AND IMPROVED SAFETY.

SCHEDULE: THIS PROJECT IS COMPLETED.

CIP NO: 52-283.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T5
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: BRIARWOOD ROAD--MEDIAN

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
117,000	TRANS	117,000							
117,000	TOTAL	117,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A RAISED CENTER MEDIAN ON BRIARWOOD ROAD, STARTING FROM PRAIRIE MOUND WAY AND ENDING AT ALSACIA STREET.

JUSTIFICATION: THE CONSTRUCTION OF A RAISED CENTER MEDIAN PROVIDED FOR AN EFFICIENT TRAFFIC FLOW NEAR A SCHOOL FACILITY.

SCHEDULE: THIS PROJECT IS COMPLETED.

CIP NO: 62-272.0

